




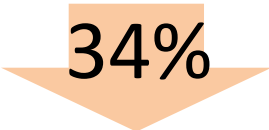
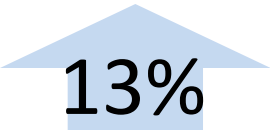
City Council Budget Goal Setting Session for the FY 2019 Budget

Public Safety

Presented by:
Erik Walsh, Deputy City Manager

May 30, 2018

SAPD Current Outcomes

- Crime  24%
- Calls for Service  9%
- Emergency Response Time  3%
- Use of Force Incidents  34%
- Arrests  13%

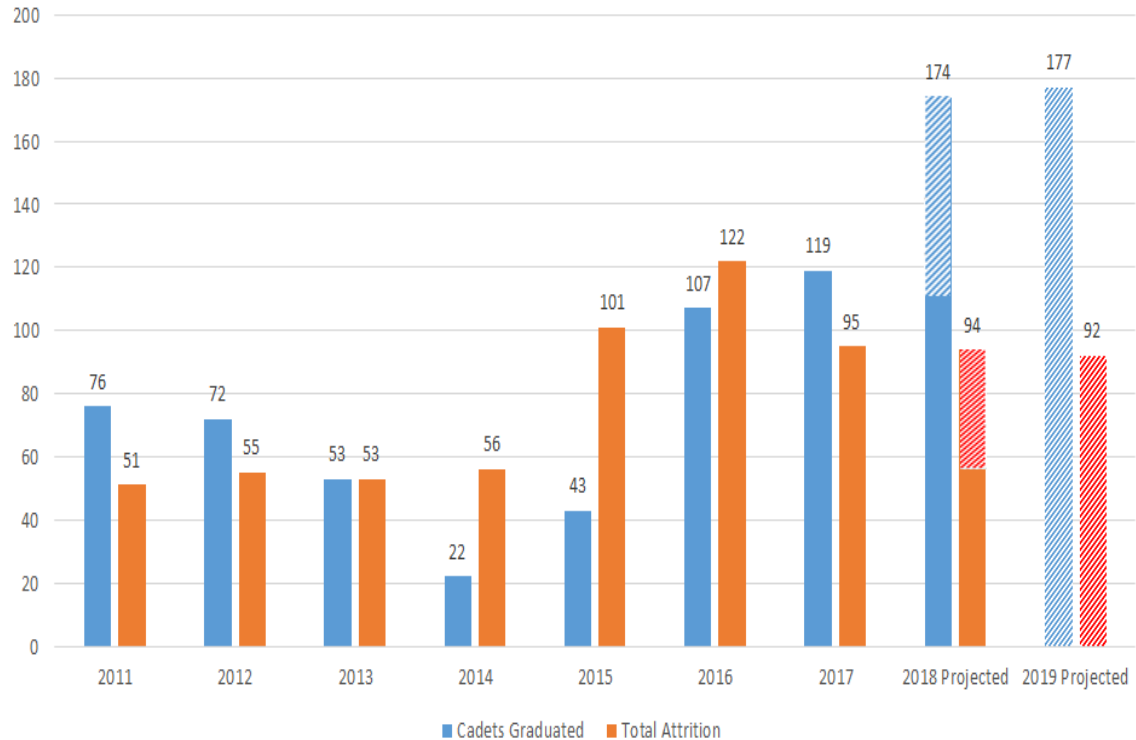
Cadet Appointments & Attrition

FY 19 Cadet Classes

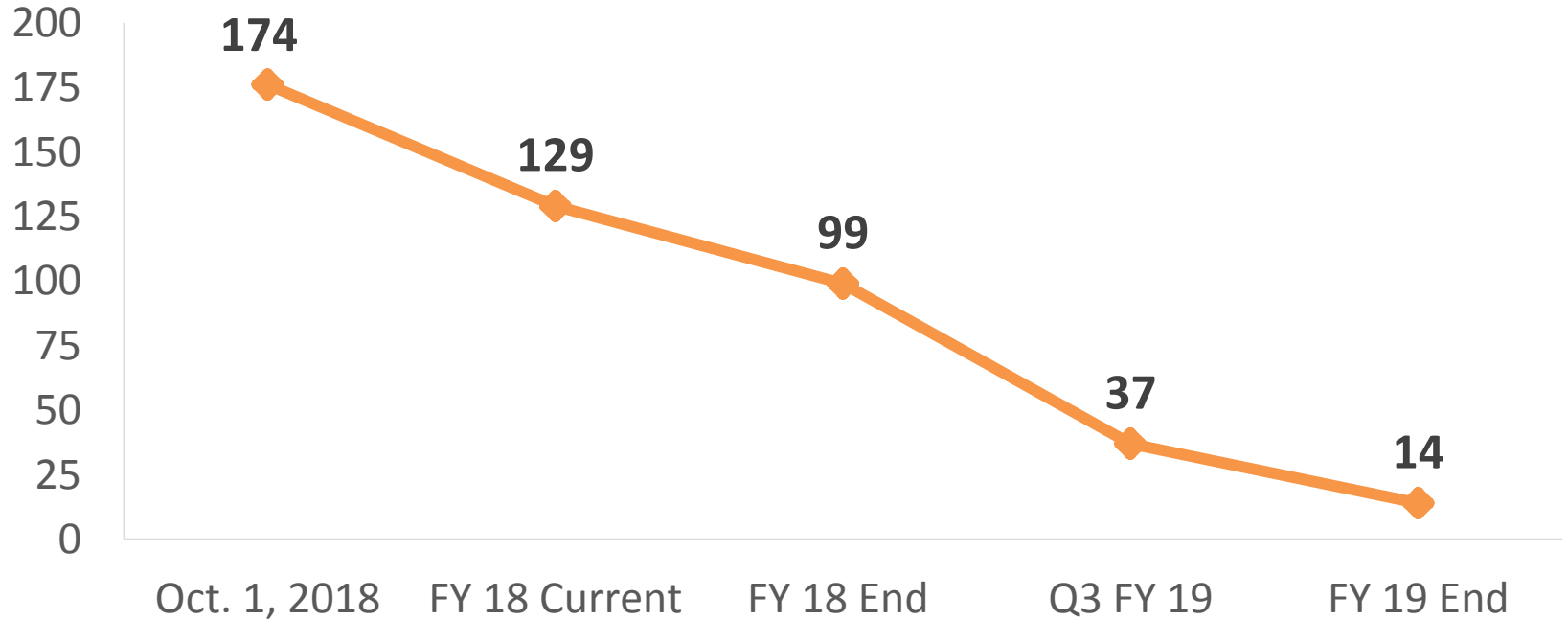
✓ 4 Cadet Classes

- 225 Projected Appointments
- 177 Projected Graduates

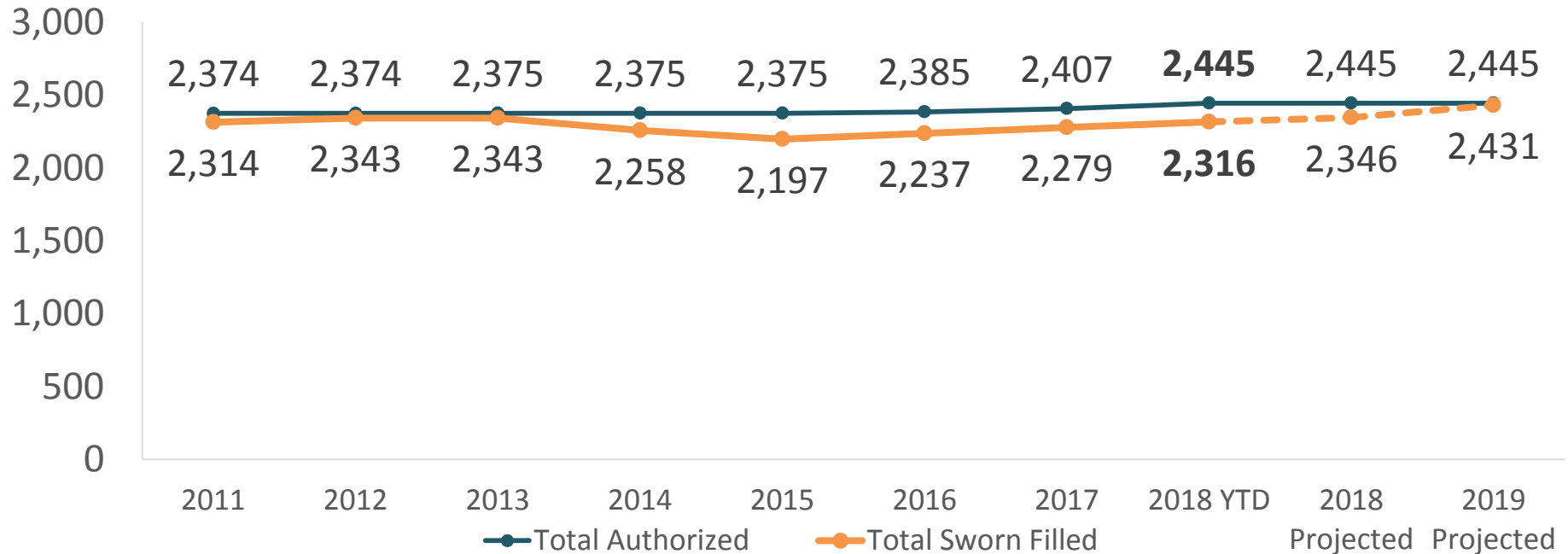
FY 2011-2019 Cadets Graduated and Total Attrition



Vacancy Outlook



FY 2011-2019 Authorized vs. Actual Strength





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